

	DOLLAR BUDGET
LANDSCAPING	
Repairs:/ Equipment/Irrigation	600
Supplies/Gasoline Lawn Mowers & Trimmers	300
Plants: Replacement & Restoration	820
Chemicals: Fertilizer, Plant Pesticides	2,466
Equipment	930
Total	5,116
CLEANING / MAINTENANCE	
Repairs: Building Materials	9,900
Cleaning Supplies	4,900
Lightbulbs	960
Paint & Paint Supplies	3,800
Pest Control: Pesticides/Services	1,150
Waste/Trash Removal	6,750
Equipment-Tools / Security Department	3,260
Total	30,720
USA Expenses	
USA Expenses	48,000
Total	48,000
EQUIPMENT COSTS/OTHER	
Elevators Maintenance	15,360
Water Treatment Equipment Maintenance	3,700
Other - Elevator Parts	4,050
Total	23,110
UTILITIES	
Sandy Beach Resorts HOA	32,380
Electricity-Meter 1	16,750
Electricity-Meter 2	38,000
Propane	39,100
City Water & Sewer	67,500
Total	193,730
HOA 2012 TOTAL Operating	598,772
	598,772